

Date:	June 21, 2022
Prepared By:	Stephen Larson, Finance Director
Subject:	FY2023 Proposed Schedule of Fees

Staff has prepared a presentation and discussion of proposed changes for consideration by Board of Aldermen as a part of the FY2023 Proposed Schedule of Fees process. The fee changes are grouped by City Department in this staff report and will include a presentation to the Board. Unless otherwise stated, approval of these fees would include the implementation of the fees on **November 1, 2022** (in conjunction with the new 2023 fiscal year). A complete listing/schedule of all fees accompanies this staff report for the Board's convenience. The Finance Office gives thanks to both Gina Pate (Public Works Management Analyst) and Mayra Ore (Finance Analyst) for their involvement in the research and recommendations of these fees.

Development – Proposed Plan Review Fees (Residential and Commercial)

Development staff are proposing the addition of plan review fees for residential and commercial structures. A plan review for a project is designed to meet three goals: structure, plan completeness, and constructability. The process of residential plan review first involves reviewing the plan sheets from the foundation to the roof for structural load paths. All other trades (electrical, mechanical, and plumbing/HVAC) must be in place and described sufficiently to inspect (as well as all relevant construction details are shown as described in the plans. The intent is to prepare both the builder and our inspectors for the construction of the building and to be prepared for potential issues. The process of commercial plan review involves the same principles as a residential plan, but there are dozens of other items that must be addressed in the plans (as each item is substantially more complicated than residential codes). The average residential plan is 10 pages. Commercial plans can have 60 pages for a small project and hundreds of pages for bigger buildings.

The first factor that went into the development of the plan review fee is the hourly rate of the building inspector. Staff determined the hourly rate couple with benefits (FICA, LAGERS, Health Insurance, Life Insurance, Workers Compensation) of the building inspector is \$43.06. The hourly rate of \$50.00 covers this cost along with associated increases in the future.

The second factor that went into the development of the plan review fee is the time a building inspector needs to complete plan review. For example, new residential structures

and additions are expected to take between 2 to 3 hours for plan review (2 hours for structures with square footage from 0-2,000 feet to 3 hours for structures with 4,001+ feet). New commercial construction, alterations, and additions are expected to take between 7 and 65 hours (7 hours for structures with square footage from 0-2,500 feet and 65 hours for structures from 50,001-100,000 square feet). New industrial construction, alterations, and additions involve less work due to less complexity in plan review. The typical plan review time for these structures is about 12 hours. Structures larger than 100,001 square feet, for both commercial and industrial, will be charged according to actual time spent on plan review by the building inspector. Information obtained from the ITBS contract helped inform the time estimates for each category of plan review.

Together, the costs for plan review are calculated using the hourly rate of the building inspector and the time to complete plan review for specific types of residential and commercial structures and finishes. These fees would be an entirely new set of fees to the Schedule of Fees.

Parks and Recreation – Proposed City-Wide Event Fees and Street Closure Fees

Parks staff is proposing a Parade Fee (to be paid by the parade organizer) in the amount of \$100.00 plus a \$200.00 refundable deposit. This fee would be new to the Schedule of Fees. Staff from both the Parks and Police department spend considerable time planning for parade in the City. In terms of comparable cities, the City of Parkville also charges a \$100.00 parade fee and will charge a higher fee for parade "add-ons". The City of Excelsior Springs charges a \$120.00 parade fee.

Parks staff is also proposing street closure fees. Currently, there is a Courtyard Park "Tier 1" fee in the schedule of fees. The proposal is to add a "Tier 2" and "Tier 3" fee. Tier 2 constitutes closing the streets adjacent to Courtyard Park and Tier 3 constitutes closing the entire Downtown area. Each tier features a different charge depending on whether the event is public or private. A \$200.00 deposit would also be applicable for each tier. Maps of each Tier type are available to applicants so they can clearly understand where streets will be closed and where event parking will be located. These proposed maps are included in the work session packet.

Parks and Recreation – Proposed Charges for Campground Items For Sale

Parks staff is proposing an increase in the purchase price of items sold at Smith's Fork Campground. Staff is proposing to increase the purchase price of a bag of ice from \$2.00 per bag to \$4.00 per bag. Staff is proposing to increase the purchase price of a bundle

of firewood from \$5.00 per bundle to \$8.00 per bundle. This proposed price increase is suggested to keep up with the increased costs incurred by the City to purchase and sell these items. Regarding competitor prices for these items, Casey's General Store provides a bundle of firewood at \$6.99 / bundle and QuikTrip provides a bag of ice for \$2.49 a bag and firewood at \$4.99 / bundle.

Parks and Recreation – Proposed City Facility Discount for Active Employees

Parks staff is proposing the addition of a city facility discount for any active City employee (Full-Time, Part-Time, or Seasonal Classification) on the City's payroll system. This fee would be new to the Schedule of Fees. The proposal is to provide active employees with the opportunity to have a 50% price discount for renting facilities. This would include rental of the Senior Center, the Park shelters, and the Park green spaces. These rental opportunities and prices are defined in the Schedule of Fees. This rental discount would only apply during non-peak rental times.

Other comparable cities provide perks and discounts to employees. The City of Liberty provides all employees with a free community center membership. The City of Gladstone provides a community center discount to employees which is 10% off the resident rate. The City of Excelsior Springs offers free shelter rental and community center memberships to full-time employees, and they also provide the same discount/offering to part-time employees who work over 500 hours in the previous year. The City of North Kansas City provides employees with reimbursements for memberships to the YMCA if they meet the visit criteria. North Kansas City also provides employees with free shelter rentals in the park (they just collect the refundable deposit to make sure cleanup occurs and rules are followed).

Parks and Recreation – Proposed Youth Recreation Fees

Parks staff are proposing increases in youth recreation sports league and sports clinic costs. This includes a \$20.00 increase for baseball league per child (to \$75.00), a \$20.00 increase for softball league per child (to \$75.00), a \$20.00 increase for T-Ball league per child (to \$55.00), a \$20.00 increase for soccer league (to \$75.00) and soccer clinic (to \$55.00), and a \$20.00 increase for volleyball league (to \$75.00). These increased costs are warranted by increased expenses in the program budgets. The proposed addition of the recreation coordinator to keep up with increased demand for programs (position recommended at the Board Retreat) adds expense to operate these programs.

The table below describes *current City of Smithville league prices* and indicates the comparison of these prices with surrounding cities. In summary, staff is proposing a \$20.00 increase for soccer, baseball, softball, t-ball, and volleyball and a \$10.00 increase for basketball. Using the comparative data below, these youth recreational program costs will remain competitive to other Cities and entities offering similar activities.

City	Soccer League	Baseball/Softball League	T-Ball League	Volleyball League	Basketball
Smithville	\$55.00	\$55.00	\$35.00	\$55.00	\$65.00
Liberty	\$105.00	\$105.00	\$95.00	\$95.00	\$105.00
Excelsior Springs	\$55.00	\$55.00	\$45.00	\$45.00	N/A
Platte City	\$70.00	\$75.00	\$75.00	\$45.00	\$75.00
North KC/Gladstone	\$80.00	\$95.00	\$70.00	\$70.00	N/A
I9 Sports	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00
Northland Sports Alliance	\$120.00	\$120.00	\$80.00	N/A	N/A

Police Department – Proposed Report Requests and Video Requests

The Police Department is proposing a recommendation to charge \$5.00 for a police report request and \$5.00 for a police video request. However, there is a noted exception to the \$5.00 charge. A recent change in the Missouri State Statute requires municipalities to provide reports and videos for free to alleged offenders who may serve jail time. If the charge carries the possibility of (15) days for more in jail/confinement, the defendant shall not be charged any fee for obtaining a police report or any video relevant to the traffic stop or arrest. In addition, staff would recommend the \$5.00 fee would be waived for victims listed in any report and that they are not charged for a copy. Oftentimes, a victim of identity theft or fraud may be required to obtain a copy of the police report to rectify their bank account.

This exception for a free report or video would not apply to a citizen, media person, or police academy request that might be received by the Police Department. Also, this free exception would not apply to most accident reports that officers complete.

Police Department – Proposed Outside Employment Hourly Rate

Currently, the average hourly rate (salary only) for all active sworn police officers is \$24.35. This is the average calculated for active police officers, active police sergeants, and active police detectives. This rate, coupled with other position benefits (i.e., FICA, Police LAGERS, Health Insurance, Worker's Compensation), calculates to \$52.44 per hour. The current outside employment rate is charged at \$45.00.

Given this information, staff is proposing to increase the outside employment rate (excluding the School District) to \$60.00 which would cover City costs for all active sworn police officers working outside employment hours.

Public Works – Proposed Sanitation Fees

The City contracts with GFL (Green For Life) to provide trash service to residents and signed a contract with GFL on November 1, 2021. The agreement outlines that the contract will terminate on October 31, 2026. Unless notice of termination is received prior to February 1, 2026, the agreement will renew annually.

As established in the agreement, the annual increases shall not exceed the Consumer Price Index for all Urban Consumers (CPI-U) for garbage and trash collection. Verified Head of Household Utility customers ages sixty-five and over who have been approved by the City will be eligible for a 15% monthly rate reduction.

The following bullets comprise GFL's scope of services:

- Weekly curbside trash and recycling pick-up
- Yard waste collection
- Two bulky item collections per year
- Customer services
- Commercial cardboard recycling container (located downtown Smithville)
- Annual paper shredding and electronics waste event

For services beginning in January 2023, the City has received a proposed contract rate of \$18.88 per month (5% increase). Staff is proposing the City charge be \$19.26 per month (5% increase). This rate difference of \$0.38 between the City's cost and the customer cost funds the City's participation in the MARC Regional for Household Hazardous Waste program. Residents can visit any of the mobile events in the region as well as the two permanent facilities year-round at no additional cost.

This rate increase comes on the heels of increased inflation for most goods and services. In the proposed rate letter, GFL explains the rate increase is attributable to increasing fuel, labor, and equipment costs. GFL cited the Refuse Rate Index (RRI) which indicates a regional increase (Kansas City, MO) of 9.3% for operating costs in the solid waste sector.

Public Works – Proposed Excavation Fees

Public Works staff is proposing an excavation fee for making cuts in the City's street, curb, and sidewalk infrastructure. Currently, the City does not have a fee for any street, sidewalk, or curb cuts. The City charges a \$25.00 Right-Of-Way Fee and a \$25.00 Inspection Fee.

When researching nearby communities, most municipalities have a type of excavation fee. There are different forms that this excavation fee is collected: permit fees, surety bonds, excavation fees, boring fees, and a deposit. One community has a facilities maintenance fee when there is no excavation, but there is a street / sidewalk closure.

Excavation is defined as any work in the surface or subsurface of the public ROW, including, but not limited to opening the public ROW; installing, servicing, repairing, or modifying any facility or facilities in or under the surface or subsurface of the public right-of-way, and restoring the surface and subsurface of the public right-of-way. Streets degrade over time and some communities implement what is known as a degradation fee. This is an estimated fee established at the time of permitting by the local government unit to recover costs associated with the decrease in the useful life of the right-of-way caused by the excavation.

If the City implemented a fee, the revenue would be used for future street and sidewalk maintenance. The additional revenue would allow for an expansion of the mill and overlay program, pothole repairs, crack sealing, and sidewalk improvements.

Staff recommends implementing an Excavation Permit Fee when excavating in a street, curb, and/or sidewalk. Staff will continue to research degradation fees in the future. Please see below for the recommended fee schedule:

One Time Non-Franchise Right of Way Excavation Permit:

- Permit Fee: \$20
- Street Cut: ____ Sq Ft X \$20
- Curb Cut: ____ Sq Ft X \$15
- Sidewalk Cut: ____ Sq Ft X \$10

Annual Excavation Permit fee for franchises and owners of facilities that maintain more than 1,000 lineal feet of facilities within the public right-of-way:

- Permit Fee: \$250
- Street Cut: ____ Sq Ft X \$20
- Curb Cut: ____ Linear Ft X \$15
- Sidewalk Cut: ____ Sq Ft X \$10

Staff is recommending the cut fee be priced at a minimum of 1 sq ft for each type of surface.

Excavation Fee Costing Example

A Franchise Company would pay \$250 per year for a permit. A One Time Non-Franchise would pay a \$35 fee.

The cost estimate is for a typical residential sewer main repair, which is a 3 X 15 feet street excavation.

- Street Cut: 45 Sq Ft X \$20 = \$900
- Curb Cut: 5 Linear Ft X \$15 = \$75
- Sidewalk Cut: 0 Sq Ft X \$10 = \$0
- **Total: \$975**

It is important to note that the fee schedule *would not cover the repairs and replacement*. The repair and replacement of streets/curb/sidewalk should remain as the responsibility of the applicant. This is not a complete solution to the deterioration of roads due to street cuts, but this is an opportunity to provide additional revenue and in hopes that contractors will be more mindful before cutting into City streets, curbs, and sidewalks.

Staff plans to bring this information forward with the discussion of the schedule of fees. If the Board of Aldermen would like staff to pursue this permit fee, we will bring a more robust policy forward for potential approval. The new policy may include some revisions to the current Section 510.030 (Franchise or Rights-Of-Way Agreement).

Continue to Next Page for Excavation and Degradation Fee Research

Excavation and Degradation Fee Research (Nearby Communities)

Municipality	Fees	Regulations
North Kansas City, MO	Yes (Excavation Permit)	A Right-of-Way and Utility Excavation Permit must be obtained before any construction, installation, or excavation work within the city right-of-way can be done. Right-of-Way and Utility Excavation permits require sufficient drawings, plans and specifications, along with a \$1,000 surety bond in place and a \$50.00 permit fee. Excavation permit applications and associated plans may be submitted to the Public Works Department.
Weston, MO	Yes (Excavation Permit)	<p>It is unlawful for any person or persons, company, or corporation to excavate any pavement for any purpose in any street or alley in the City of Weston, Missouri, without first securing a permit from the City of Weston to perform such work and giving bond to replace said street or alley to its original condition as before said excavation. Said permits shall expire after fourteen (14) calendar days. Extensions for any all reasons must be requested of the Director of Public Works.</p> <p>B. A security bond for any such excavation in any street or alley in the City of Weston, Missouri, shall be ten dollars (\$10.00) per square foot of estimated excavation and shall be paid in advance of any said excavation.</p> <p>C. The Director of Public Works must inspect all such excavations and pass upon the condition of restoration of pavement before refund of deposit is made.</p> <p>D. Any violation of this Section shall result in the immediate default of said security bond.</p> <p>E. Failure to post said street bond shall be deemed a misdemeanor. Any person convicted under the provisions of this Section shall be deemed guilty of a misdemeanor and shall be punished by a fine based on the square footage of opening for each such violation in Subsection (B) above.</p>

Municipality	Fees	Regulations
Raymore, MO	No	N/A
Parkville, MO	Yes (Right of Way Permit)	For ROW construction only - deposit or bond in the amount of \$500.00 for any cuts, tunnels, or excavation in, through or under any street, sidewalk, alley, or similar public place.
Platte City, MO	Yes (Right of Way Excavation Permit)	<p>One Time Non-Franchise Right of Way Excavation Permit:</p> <ul style="list-style-type: none"> • Permit Fee: \$35 • Street Cut ____ Linear Ft X \$10 • Curb Cut: ____ Linear Ft X \$10 • Sidewalk Cut: ____ Linear Ft X \$10 <p>Annual Excavation Permit fee for franchises and owners of facilities that maintain more than 1,000 lineal feet of facilities within the public right-of-way:</p> <ul style="list-style-type: none"> • Permit Fee: \$250 • Street Cut ____ Linear Ft X \$10 • Curb Cut: ____ Linear Ft X \$10 • Sidewalk Cut: ____ Linear Ft X \$10 <p>The excavation fee is a degradation fee, not a replacement fee. The repair and replacement of streets/curb/sidewalk is the responsibility of the applicant.</p>
Kearney, MO	Yes (Excavation Deposit)	<p>SECTION 510.030 DEPOSIT REQUIRED: Where it shall be necessary to make an excavation within the limits of any streets, alley or sidewalk, the applicant for an excavation permit shall, before receiving a permit, deposit with the Building Inspector a security deposit in the amount of two hundred fifty dollars (\$250.00), such deposit to apply to payment for the proper repair of such excavation in accordance with the terms of this Article.</p>

Municipality	Fees	Regulations
Liberty, MO	No (Requires a performance/ maintenance bond for 2 years)	<p>Performance and maintenance bond for 2 years from and after completion. Right-Of-Way Permit fee is determined by number of homes / unit block affected.</p> <p>One Home: \$45</p> <p>Max Per Unit Block: \$200</p>
Gladstone, MO	Yes (Excavation Permit)	<p>Excavation Permit Fees</p> <p>Minor Projects</p> <ol style="list-style-type: none"> 1. Projects with a single excavation no greater than 150 square feet - \$75 per excavation (non-refundable base fee). 2. Contiguous lineal installations no greater than one hundred feet including those facilities installed by boring - \$75 per location (non-refundable base fee). <p>Major Projects</p> <ol style="list-style-type: none"> 1. Contiguous lineal installations greater than one hundred feet including those facilities installed by boring - \$75 for the first one hundred feet plus \$37.50 for each additional one hundred feet thereafter. <p>Facilities Maintenance Permit Fee (No Excavation)</p> <ol style="list-style-type: none"> 1. Facilities Maintenance Permit that requires a lane closure on a collector or arterial street or complete closure of any residential street - \$37.50 per location. 2. All other facility maintenance work that does not require excavation or street/lane closure – No fee

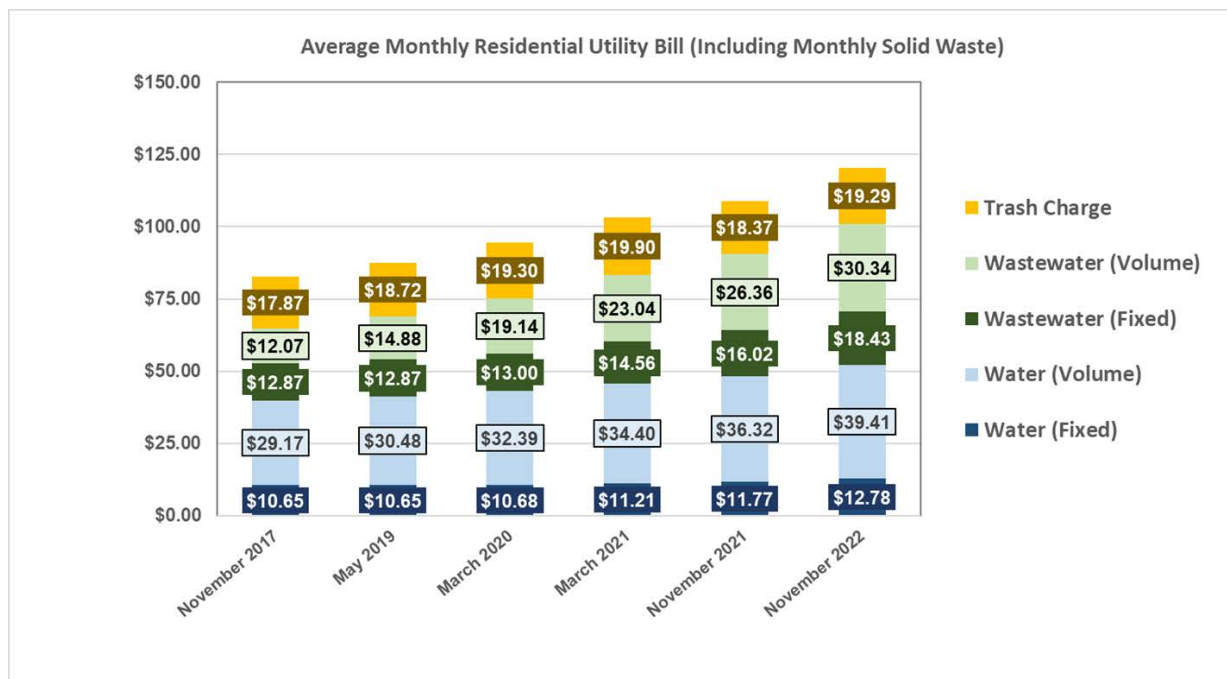
Public Works – Proposed Snowbird Reconnection Charge

The City provides snowbird utility customer program (for those who move away from Smithville during the winter months) which the account holder to forgo monthly fixed water, wastewater, and trash charges when utility services are disconnected. Snowbirds may go away from the City for 3-5 months at a time while their services are disconnected.

Currently, snowbird utility customers are not charged a disconnection or reconnection fee. Staff time of about 1 hour is required to perform both disconnection and reconnection services (with more time needed for traveling across the City to perform these services). Staff is proposing to implement a \$50.00 reconnection charge for those completing the snowbird utility customer form. Staff anticipate this proposed \$50.00 reconnection fee will affect 10-20 snowbird utility customers.

Public Works – Water and Wastewater Utility Rates

Staff has been working with Raftelis Financial Consultants on the Utility Rate Study. Staff recommended using more wastewater impact fees to lessen the burden on the rate funded capital. With these changes (and other operating budget reductions, such as electricity estimates), staff have new proposed rate changes: a **8.5%** increase in the water fixed charge and water volume charge and a **15%** increase in wastewater fixed charge and the wastewater volume charge. Rate funded capital improvement projects continue to be a major driver for increasing utility rates. Below is chart indicating the average monthly residential utility bill with the implementation of the proposed rates:



Overall, with the proposed 8.5% increase in water and 15% increase in wastewater, the average monthly utility bill (including trash) would rise from \$108.84 to \$120.26 which is an \$11.42 increase each month. This includes the 5% increase in trash from \$18.37 to \$19.29 per month.

Public Works – Proposed Senior Rate Fixed Charge

In the Board Retreat, there was expressed desire to institute a senior fixed charge in the utility billing practices. Staff is recommending keeping this fixed charge at a flat rate. Staff are recommending the implementation of a senior fixed charge for water (remaining at the current fixed price of \$11.77 per month) and the implementation of a senior fixed charge for wastewater (remaining at the current fixed price of \$16.02 per month).

Finance staff wanted to explore the revenue impact on creating a senior fixed charge. Staff noted there are about **400** active senior rate sanitation accounts, and assuming these seniors would also elect for the lower rate, one can assume there would be 400 senior water fixed charges and 400 senior wastewater fixed charges in the billing system.

In the table below, the difference between the regular fixed charge and senior fixed charge is \$1.18 per month for water and \$2.40 per month for wastewater

Fixed Charge	Proposed Senior Fixed Charge (No Increase)	Proposed Regular Fixed Charge	Monthly Difference
Water Fixed	\$11.77	\$12.95	\$1.18
Wastewater Fixed	\$16.02	\$18.42	\$2.40

In the table below, the monthly difference is calculated annually for each fixed charge. The annual difference for the assumed 400 senior trash accounts (which would participate in the senior fixed charge) totals about **\$17,000** between water and wastewater fixed charges. This means the fund was lose about \$17,000 by creating the senior fixed charge for water and wastewater and keeping these charges at the same rate.

Fixed Charge	Monthly Difference	Annual Difference (12 Months)	Annual Difference for 400 Accounts
Water Fixed	\$1.18	\$14.16	\$5,664
Wastewater Fixed	\$2.40	\$28.80	\$11,520

Public Works – Proposed Water and Wastewater Impact Fees

Staff is also recommending some changes to the water and wastewater impact fees with regards to the result of the utility rate study with Raftelis Financial Consultants. Staff is proposing increases across all meter sizes except for the ¾" / 1" Meter for Wastewater. This proposal is based upon the water and wastewater capacity required to service the property (and associated cost to build such capacity) upon addition of such a size of meter. A comparison chart is presented in the utility rate study presentation provided by Raftelis.

Public Works – North Force Main Connection Fee

The original purpose of the north force main (originally named "Oak Point" force main) connection fee was to provide revenues to pay for the construction of the force main (through private construction). The idea was that all developments in existence prior to that force main paid a proportionate share to construct the line. The City agreed to charge this infrastructure fee to equalize the costs of the capacity being taken up by the new lots. This fee was applied and captured for the creation of any new lot which would *directly or indirectly* connect to the north force main.

Both Greyhawke and Rollins Landing contained the language in the development agreements that outlined a connection fee cost of \$279.00 which was paid at the time of recording their final plat. Currently, Rollins Landing does not have any more lots available and Greyhawke has 200 lots left to construct. These are the only two subdivisions that pay into the fee since the other subdivisions (developers) paid to have access by constructing the force main.

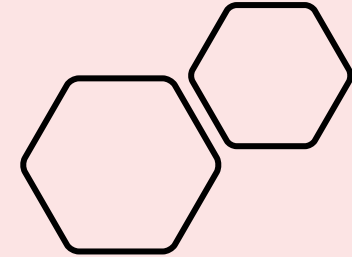
Going forward, staff is proposing any new connection that *directly or indirectly* connects into the north force main should pay the fee. The City has limited wastewater capacity with the north force main and can handle about 300 future connections before the line is full. This fee of \$279.00 would be paid in addition to the current wastewater impact fee (\$2,800). For any lots connecting to the new Owens Branch interceptor, that lot would not pay this fee.



Proposed FY2023 Schedule of Fees Discussion



SMITHVILLE
missouri



FY2023 Proposed Schedule of Fees Development

Residential Plan Review Fees

New Structures & Additions

New Structures & Additions	FY22 (Current)	FY23 (Proposed Cost and Time to Review)
0 – 2,000 Sq. Feet (NEW)	No Fee	\$100.00 (2 Hours)
2,001 to 4,000 Sq. Feet (NEW)	No Fee	\$125.00 (2.5 Hours)
4,001+ Square Feet (NEW)	No Fee	\$150.00 (3 Hours)

\$50.00 Hourly Rate – Building Inspector

Residential Plan Review Fees

Alterations/Basement Finish

Alterations/Basement Finish	FY22 (Current)	FY23 (Proposed Cost and Time to Review)
Non-Structural (NEW)	No Fee	\$50.00 (1 Hour)
Structural Changes & Egress Changes (NEW)	No Fee	\$65.00 (1 Hour, 20 Min)
Structural/Decks (NEW)	No Fee	\$25.00 (30 Min)

\$50.00 Hourly Rate – Building Inspector

Commercial Plan Review Fees

New Construction, Alterations, Additions

New Construction, Alterations, Additions	FY22 (Current)	FY23 (Proposed Cost and Time to Review)
0 – 2,500 Sq. Feet (NEW)	No Fee	\$385.00 (7.75 Hours)
2,501 – 4,500 Sq. Feet (NEW)	No Fee	\$650.00 (13 Hours)
4,501 – 10,000 Sq. Feet (NEW)	No Fee	\$1,300.00 (26 Hours)
10,001 – 50,000 Sq. Feet (NEW)	No Fee	\$1,850.00 (37 Hours)

All commercial categories except industrial/storage

Commercial Plan Review Fees

New Construction, Alterations, Additions (Continued)

New Construction, Alterations, Additions	FY22 (Current)	FY23 (Proposed Cost and Time to Review)
50,001 – 100,000 Sq. Feet (NEW)	No Fee	\$3,250.00 (65 Hours)
100,001+ Sq. Feet (NEW)	No Fee	Actual Hours Worked

All commercial categories except industrial/storage

Commercial (Industrial) Plan Review Fees

New Construction, Alterations, Additions

New Construction, Alterations, Additions	FY22 (Current)	FY23 (Proposed Cost and Time to Review)
0 – 100,000 Sq. Feet (NEW)	No Fee	\$600.00 (12 Hours)
100,001+ Sq. Feet (NEW)	No Fee	Actual Hours Worked

Commercial Plan Review Fees

Commercial Tenant Finish

Commercial Tenant Finish	FY22 (Current)	FY23 (Proposed Cost and Time to Review)
Non-Structural Finish (NEW)	No Fee	\$150.00 (3 Hours)
Structural Finish (NEW)	No Fee	\$200.00 (4 Hours)



FY2023 Proposed Schedule of Fees Parks & Recreation



City Wide Event Fees

Events Fees	FY22 (Current)	FY23 (Proposed)
Parade Fee (Paid By Organizer) (NEW)	No Fee	\$100.00 + \$200.00 Deposit

Street Closures Fees – For Events

Street Closure Fees	FY22 (Current)	FY23 (Proposed)
Street Closure (Public) (Adjacent Streets - Courtyard Park) (NEW)	No Fee	\$125.00 + \$200.00 Deposit
Street Closure (Private) (Adjacent Streets - Courtyard Park) (NEW)	No Fee	\$275.00 + \$200.00 Deposit
Street Closure (Public) (Entire Downtown) (NEW)	No Fee	\$150.00 + \$200.00 Deposit
Street Closure (Private) (Entire Downtown) (NEW)	No Fee	\$300.00 + \$200.00 Deposit

Campground – Items for Purchase

Items for Purchase	FY22 (Current)	FY23 (Proposed)
Bag of Ice	\$2.00 / Bag	\$4.00 / Bag
Bundle of Firewood	\$5.00 / Bundle	\$8.00 / Bundle

Youth Recreation Fees

Items for Purchase	FY22 (Current)	FY23 (Proposed)
Basketball League	\$65.00 / Child	\$75.00 / Child
Baseball League	\$55.00 / Child	\$75.00 / Child
Softball League	\$55.00 / Child	\$75.00 / Child
T-Ball League	\$35.00 / Child	\$55.00 / Child

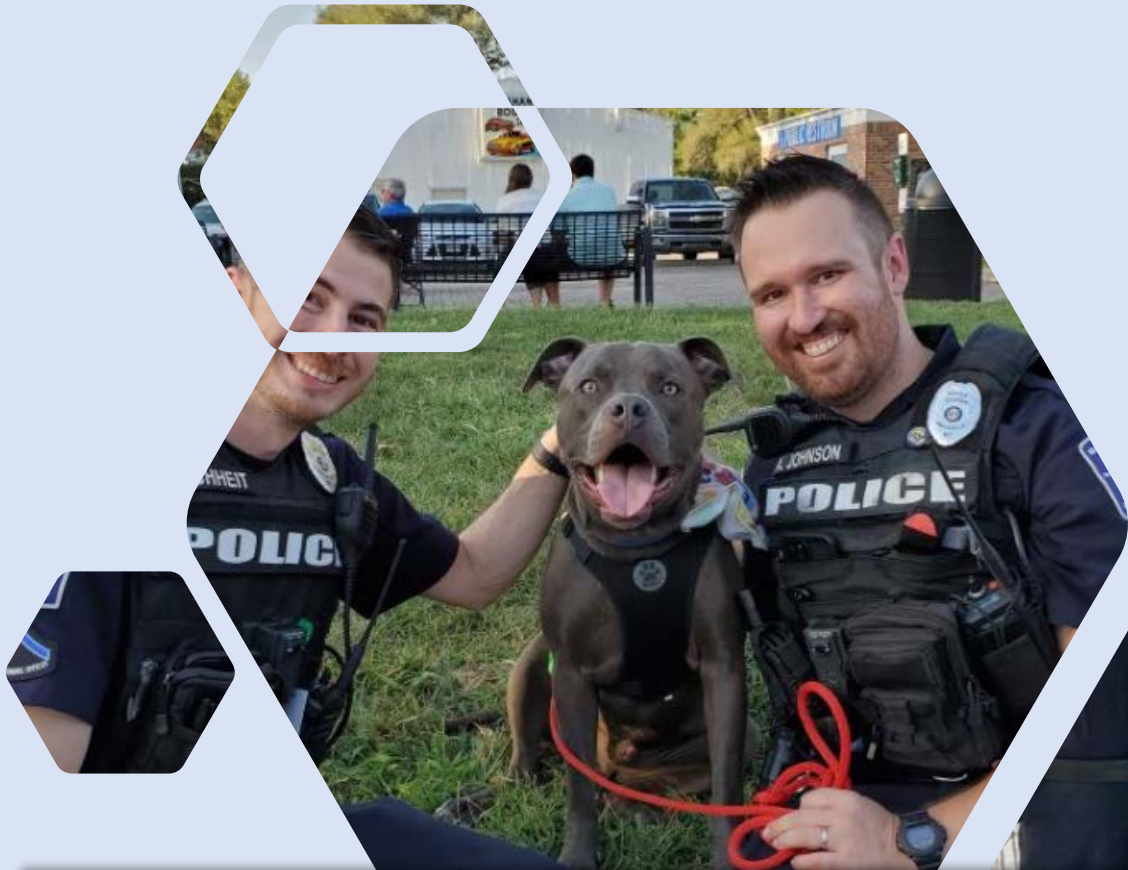
Youth Recreation Fees

Items for Purchase	FY22 (Current)	FY23 (Proposed)
Soccer League	\$55.00 / Child	\$75.00 / Child
Soccer Clinic	\$35.00 / Child	\$55.00 / Child
Volleyball League	\$55.00 / Child	\$75.00 / Child

City Facility Rental Discounts

Facility Rental Discounts	FY22 (Current)	FY23 (Proposed)
City Employee Rental (Senior Center, Shelters, Green Spaces)	No Discount	50% Discount + Deposit

Non-Peak Rental Times



FY2023 Proposed Schedule of Fees Police Department



Hourly Rates – Outside Employment

Outside Employment By Police Officers	FY22 (Current)	FY23 (Proposed)
Hourly Services (Excluding School District)	Fee Cost Recovers Hourly Rate With Benefits (\$45.00)	Fee Cost to Recover Time and a Half With Benefits (\$60.00)

Police Reports & Videos

Police Reports & Videos	FY22 (Current)	FY23 (Proposed)
Police Reports	No Fee Charged (\$0.00)	\$5.00 / Report*
Police Videos	No Fee Charged (\$0.00)	\$5.00 / Video*

****Exception to \$5.00 Charge:** If the charge carries the possibility of fifteen (15) days or more in jail/confinement, the defendant shall not be charged any fee for obtaining a police report or any video relevant to the traffic stop or arrest. In addition, the \$5.00 fee would be waived for victims listed in any report.*



FY2023 Proposed Schedule of Fees Public Works – Trash, Streets, Utilities



Sanitation Fees

Monthly Trash Charge	FY22 (Current)	FY23 (Proposed)
Monthly Trash Charge	\$18.37 / Month	\$19.29 / Month
Senior Discount (15% Off Regular Price)	\$15.62 / Month	\$16.40 / Month

***5.00%** Proposed Increase on the Monthly Trash Charge and Senior Discount Rate*

Excavation Fees

Excavation Fee	FY22 (Current)	FY23 (Proposed)
One Time (Non-Franchise) ROW Excavation Permit (NEW)	No Fee	Permit Fee of \$20.00 + Calculated Cost Based Upon Street Cut, Curb Cut, and Sidewalk Cut
Annual Excavation Permit (Franchises of Facilities Within ROW) (NEW)	No Fee	Permit Fee of \$250.00 + Calculated Cost Based Upon Street Cut, Curb Cut, and Sidewalk Cut

*Minimum charge of 1 sq foot for street cuts (\$20.00)

Annual Excavation Fee Permit

Typical Franchisee Excavation - Costing Example

Fee and Itemized Breakdown	Cost Per Sq Ft.	Example Cost
Annual Permit Fee	\$250.00 / Permit Annually	\$250.00
Street Cut	\$20.00 / Square Ft**	45 Square Ft = \$900.00
Curb Cut	\$15.00 / Linear Ft	5 Linear Ft = \$75.00
Sidewalk Cut	\$10.00 / Square Ft	0 Square Ft = \$0.00
Grand Total Permit Fee*		\$250 (Permit) + \$975 (Fee) = \$1,225 (Total)

*Costing example is for 1st cut and subsequent cuts would not include the permit fee

**Minimum charge of 1 sq foot for street cuts (\$20.00)

Snowbird Utility Charges

Snowbird Charges	FY22 (Current)	FY23 (Proposed)
“Snowbird” Utility Reconnection Charge (NEW)	No Fee	\$50.00

All Reconnection fees are charged at a rate of \$50.00 in the Schedule of Fees

Proposed Changes – Water Rates

Water Rates	FY22 (Current)	FY23 (Proposed)
Monthly Water Fixed Charge (3/4" Residential Meter)	\$11.77 / Month	\$12.78 / Month
Monthly Water Volume Charge	\$8.33 Per 1,000 Gallons Used	\$9.04 Per 1,000 Gallons Used
Wholesale Water Rate	\$4.98 / 1,000 Gallons Used	\$5.41 / 1,000 Gallons Used

8.50% Proposed Increase on the Monthly Water Fixed Charge

8.50% Proposed Increase on the Monthly Water Volume Charge (Including Wholesale)

Proposed Changes - Wastewater Fees

Wastewater Rate	FY22 (Current)	FY23 (Proposed)
Monthly Wastewater Fixed Charge (3/4" Residential Meter)	\$16.02 / Month	\$18.43 / Month
Monthly Wastewater Volume Charge	\$6.68 Per 1,000 Gallons Used	\$7.69 Per 1,000 Gallons Used

15.00% Proposed Increase on the Monthly Wastewater Fixed Charge

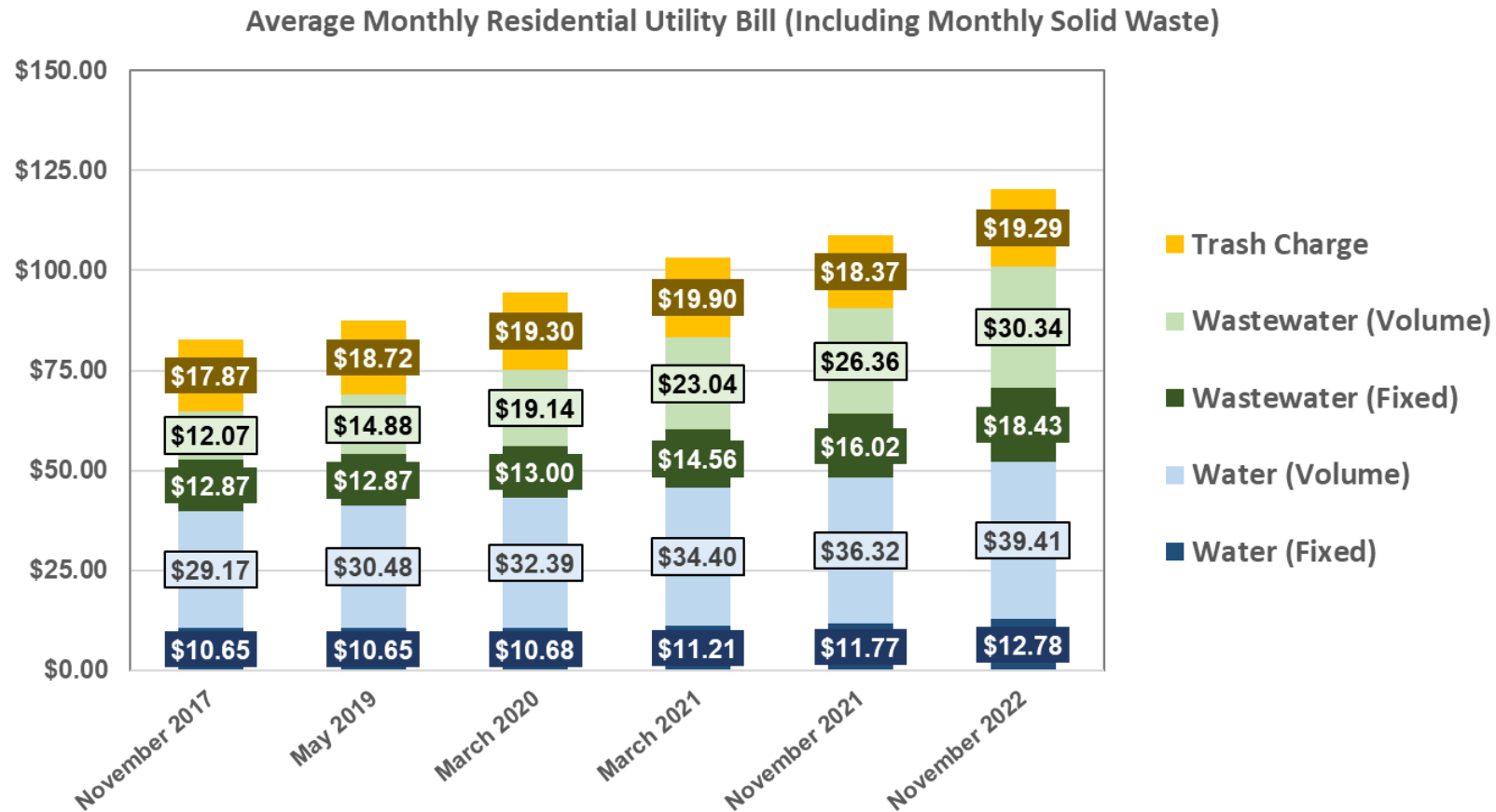
15.00% Proposed Increase on the Monthly Wastewater Volume Charge

Proposed Changes – Senior Fixed Charge

Senior Fixed Rate	FY22 (Current)	FY23 (Proposed)
Monthly Water Fixed Charge (3/4" Residential Meter)	No Senior Rate	\$11.77 / Month*
Monthly Wastewater Fixed Charge (3/4" Residential Meter)	No Senior Rate	\$16.02 / Month*

**No proposed increase in the monthly water and wastewater fixed rate for seniors (Ages 65 and Older) from the current fixed charge fees*

Average Monthly Utility Bill



November 2017
\$82.63

May 2019
\$87.59

March 2020
\$94.51

March 2021
\$103.12

November 2021
\$108.84

November 2022
\$120.26

Water Impact Fees

Meter Size	FY22 (Current)	FY23 (Proposed)
3/4", or 1" Meter (Example: Single Family Home)	\$2,400	\$3,100
2" Meter (Example: Commercial Facility)	\$4,800	\$9,900
3" Meter (Example: Commercial Facility)	\$7,200	\$21,660
4" Meter (Example: Apartment Complex)	\$9,600	\$38,980
6" Meter (Example: Industrial)	\$14,400	\$86,610

2" Meter Commercial Facility Examples: Restaurant, Laundromat

3" Meter Commercial Facility Example: Nursing Home, Senior Living

Wastewater Impact Fees

Meter Size	FY22 (Current)	FY23 (Proposed)
3/4", or 1" Meter (Example: Single Family Home)	\$2,800	No Change
2" Meter (Example: Commercial Facility)	\$5,600	\$8,960
3" Meter (Example: Commercial Facility)	\$8,400	\$19,600
4" Meter (Example: Apartment Complex)	\$11,200	\$35,280
6" Meter (Example: Industrial)	\$16,800	\$78,400

2" Meter Commercial Facility Examples: Restaurant, Laundromat

3" Meter Commercial Facility Example: Nursing Home, Senior Living

North Force Main Impact Fees

Impact Fee	FY22 (Current)	FY23 (Proposed)
Connection/Impact Fee into the North Force Main	\$279 (Developer Agreement Only)*	\$279 for All Lots Connecting to the North Force Main

**The Greyhawke subdivision is the only remaining subdivision (part of Developer Agreement) with available lots which would pay the \$279 fee to connect to the North Force Main.*



FY2023 Proposed Comprehensive Listing Schedule of Fees

Prepared by the Finance Department



COMPREHENSIVE SCHEDULE OF FEES - TABLE OF CONTENTS

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COMPREHENSIVE SCHEDULE OF FEES

Administration

Occupational License

Annual Gross Receipts (\$0 to \$100,000.00)	\$50.00 / License
Annual Gross Receipts (\$100,000.01 to \$150,000.00)	\$75.00 / License
Annual Gross Receipts (\$150,000.01 and Over)	\$100.00 / License

Liquor Licenses

Temporary Permit — By the Drink	\$37.50
Tasting Permit	\$37.50
Malt Liquor — Original Package	\$75.00
Non-Intoxicating Beer — Original Package	\$22.50
Intoxicating Liquor — Original Package	\$150.00
Malt Liquor — By Drink	\$75.00
Malt Liquor and Light Wines — By Drink	\$75.00
Non-Intoxicating Beer — By Drink	\$37.50
Intoxicating Liquor (All Kinds) — By Drink	\$450.00
Sunday Sales (Additional Fees)	\$300.00

Adult Businesses

Adult Business License Fee	\$300.00 / Year
Manager's License Fee	\$20.00 / Year
Entertainer's License Fee	\$20.00 / Year
Server's License Fee	\$20.00 / Year

Other Licenses & Fees

Fireworks Sales Permit	\$1,500.00
Peddler/Solicitor Permit	\$50.00/30 Days
Festival and Non-Permanent Vendor	\$10.00
Notary Fee	\$2.00
Photocopies	\$0.10/Page + Cost

Police Department

Hourly Services — 4 Hours Minimum *

~~\$45.00~~ \$60.00 / Hour

* Excludes the Smithville School District

Fingerprints

\$15.00

Police Report*

~~No Fee Charged~~ \$5.00 / Report

Copy of Video — Cloud Link*

~~No Fee Charged~~ \$5.00 / Video

*Exception to Charge: If the charge carries the possibility of fifteen (15) days or more in jail/confinement, the defendant shall not be charged any fee for obtaining a police report or any video relevant to the traffic stop or arrest. In addition, the \$5.00 fee is waived for victims listed in any report.

Development Department

Filing and Permits

Minor Plats	\$25.00
Single-Phase Subdivisions	\$350.00 + \$2.00/lot

Multiphase Subdivisions

Preliminary Plat	\$300 plus \$2.00/lot
Final Plat	\$150 plus \$2.00/lot
Street/Alley Vacation	\$250.00
Subdivision Variance	\$450.00
Infrastructure Construction Permit	2% of cost

Building Permits

Finished Building/Residential	\$0.60/ft ²
Unfinished Building/Residential	\$0.30/ft ²
Demolition	\$35.00
Grading	\$100.00
Deck	\$45.00
Outbuilding — Greater than 120 ft ²	\$45.00
In-Ground Pool	\$45.00
Above Ground Pool	\$25.00
Fence	\$25.00
Poultry Housing (Required Annually Before Sept 1st)	\$30.00
Miscellaneous	\$15.00

Mechanical Permits

New Residential Structure	\$65.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Commercial	\$10.00
Boiler	\$5.00
Furnace	\$5.00
Forced Air	\$5.00

Development (Continued)

Mechanical Permits (Continued)

Fireplace	\$5.00
Air Conditioner	\$5.00
Oven/Range	\$5.00
Exhaust	\$5.00
Heat Pump	\$5.00

Plumbing Permits

New Residential Structure	\$67.00
Minimum/Origination Fee	\$30.00
Ground Rough Inspection	\$10.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Fixtures — Each	\$5.00
Water Heater — Residential	\$5.00
Lawn Irrigation	\$30.00
Backflow Devices	\$2.00

Electrical Permits

New Residential Structure	\$125.00
Minimum/Origination Fee	\$30.00
Rough Inspection	\$10.00
Finish/Final Inspection	\$10.00
Extra Inspection	\$25.00
Appliances — Each	\$10.00
Outlets — Each	\$0.25
Circuits — Each	\$2.00
Service (Up to 200 Amp)	\$15.00
Service (201 Amp to 400 Amp)	\$20.00
Service (401 Amp to 600 Amp)	\$40.00
Service (Over 600 Amp)	\$75.00
New Service	\$25.00

Development (Continued)

Plan Review Fees - Residential (New Structures & Additions)

0 - 2,000 Square Feet	\$100.00
2,001 - 4,000 Square Feet	\$125.00
4,001+ Square Feet	\$150.00

Plan Review Fees - Residential (Alterations/Basement Finish)

Non-Structural	\$50.00
Structural Changes & Egress Changes	\$65.00
Structural/Decks	\$25.00

Plan Review Fees - Commercial (New Structures & Additions, Non-Industrial)

0 - 2,500 Square Feet	\$385.00
2,501 - 4,500 Square Feet	\$650.00
4,501 - 10,000 Square Feet	\$1,300.00
10,001 - 50,000 Square Feet	\$1,850.00
50,001 - 100,000 Square Feet	\$3,250.00
100,001+ Square Feet	Actual Hours Worked

Plan Review Fees - Commercial (New Structures & Additions, Industrial)

0 - 100,000 Square Feet	\$600.00
100,001+ Square Feet	Actual Hours Worked

Plan Review Fees - Commercial Tenant Finish

Non-Structural Finish	\$150.00
Structural Finish	\$200.00

Development (Continued)

Merchant Use of Downtown Sidewalk

Sidewalk Café Permit	\$50.00/year
Downtown Sidewalk Sign Deposit	\$50.00

Temporary Signs

Downtown Banners — Each	\$25.00
Flexible Materials	\$25.00
Rigid Materials	\$10.00
Relabeling Fee	\$5.00

Permanent Signs

Projecting or Wall	\$125.00
Ground or Roof	\$250.00
Pole	\$500.00
Replacement	\$25.00

Sign with Electronic/LED/Digital Functions

Single Color, Alphanumeric, Manual Change *	\$175.00
Single Color, Alphanumeric, Automatic Change *	\$275.00
Multiple Colors *	\$375.00

* In addition to Permanent Sign Fees

Parks and Recreation

Athletic Field Rental Fees

Practice (Without Lights)	\$15.00 Per Field / Per Hour
Practice (With Lights)	\$25.00 Per Field / Per Hour
Tournament (Without Lights)	\$150.00 Per Field / Per Day
Tournament (With Lights)	\$250.00 Per Field / Per Day
Field Dragging and Chalking for Tournaments	Included in Tournament Fee

Youth Recreation Fees

Basketball League	\$65.00 \$75.00 / Child
Baseball League	\$55.00 \$75.00 / Child
Softball League	\$55.00 \$75.00 / Child
T-Ball League	\$35.00 \$55.00 / Child
Soccer League	\$55.00 \$75.00 / Child
Soccer Clinic	\$35.00 \$55.00 / Child
Volleyball League	\$55.00 \$75.00 / Child

Adult Recreation Fees

Softball League	Fee Set on Annual Basis
Volleyball League	Fee Set on Annual Basis
Kickball Tournament Fee	Fee Set on Annual Basis
Gravel Grinder Bike Race — 25 Miles	Fee Set on Annual Basis
Gravel Grinder Bike Race — 50 Miles	Fee Set on Annual Basis
Gravel Grinder Bike Race — 100 Miles	Fee Set on Annual Basis
Gravel Grinder Bike Race — 200 Miles	Fee Set on Annual Basis

Parks

Shelter House Fee	\$50.00 Per Day
Smith's Fork Park Scout Camping Area	\$25.00 / Night

Parks and Recreation (Continued)

Event Application Fee & Staffing Service Fees

Event Application Fee (Tournament, Green Space, Courtyard Park)	\$25.00 Per Application
City Staff Services for Non-City 1 Day Events (Trash Service & Restroom Cleaning Services)	Optional \$30.00/hour Per City Staff Member (In Addition to Event Fee)
City Staff Services for Non-City Multi-Day Events (Trash Service & Restroom Cleaning Services)	Mandatory \$30.00/hour Per City Staff Member (1 Hour Per Day Minimum) (In Addition to Event Fee)
Parade Fee (Paid By Parade Organizer)	\$100.00/Parade + \$200.00 Damage Deposit

Courtyard Park/Downtown Space

City or City Co-Sponsor	Free
Courtyard Park Tier 1 (Category II, Public Event)	\$100.00/Day + \$200.00 Damage Deposit
Courtyard Park Tier 1 (Category II, Private Event)	\$250.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Public)	\$125.00/Day + \$200.00 Damage Deposit
Street Closure (Adjacent Streets - Courtyard Park, Private)	\$275.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Public)	\$150.00/Day + \$200.00 Damage Deposit
Street Closure (Entire Downtown, Private)	\$300.00/Day + \$200.00 Damage Deposit

Park Green Space Use (Public Event)

Heritage Park Green Space (NE Corner)	\$100.00/Day + \$200.00 Damage Deposit
Helvey Park Green Space (West Area)	\$100.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$100.00/Day + \$200.00 Damage Deposit

Park Green Space Use (Private Event)

Heritage Park Green Space (NE Corner)	\$250.00/Day + \$200.00 Damage Deposit
Helvey Park Lake Green Space (West Area)	\$250.00/Day + \$200.00 Damage Deposit
Smith's Fork (N of Restroom Showers, S of Ballfields)	\$250.00/Day + \$200.00 Damage Deposit

Smith's Fork Campground - Items For Purchase

Campsite Rental	\$40.00 Per Night
Ice	\$2.00 \$4.00 Per Bag
Firewood	\$5.00 \$8.00 Per Bundle

Senior Center (Daily Rental)

Weekday Evening (4 PM - 11 PM)	\$100.00 + \$200.00 Damage Deposit
Weekend Full Day (9 AM - 11 PM)	\$250.00 + \$200.00 Damage Deposit

Senior Center (Reoccurring Weekly Rental)

Resident and Local Businesses	\$100.00 / Month
Non-Resident	\$250.00 / Month

Facility Rental Discounts

City Employee Rental (Senior Center, Shelters, Green Spaces: During Non-Peak Rental Times)	50% Discount + Required Deposit
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Service Fees and Charges

Credit Card Processing Fee	2.50%
Non Sufficient Funds (NSF) and Returned Items	\$30.00

Miscellaneous

Meals on Wheels	\$3.35 / Day
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Animal Control

Dog License

Spayed or Neutered	\$10.00
Unaltered	\$20.00
Replacement Tag	\$5.00

Impoundment

1st Occurance	\$25.00
2nd Occurance	\$50.00
3rd + Occurance	\$100.00
Surrender Fee (Chief of Police Permission Required)	\$150.00

Daily Caretaker Fee

Dogs at Large	\$20.00/day
Dogs Held For Observation	\$45.00/day

Adoption Fees

Dogs	\$200.00
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Public Works (Utilities) (Continued)

Water Impact Fee

5/8 x 3/4 or 1 Inch Meter	\$2,400.00 \$3,100.00
2 Inch Meter	\$4,800.00 \$9,900.00
3 Inch Meter	\$7,200.00 \$21,660.00
4 Inch Meter	\$9,600.00 \$38,980.00
6 Inch Meter	\$14,400.00 \$86,610.00

Wastewater Impact Fee

5/8 x 3/4 or 1 Inch Meter	\$2,800.00
2 Inch Meter	\$5,600.00 \$8,960.00
3 Inch Meter	\$8,400.00 \$19,600.00
4 Inch Meter	\$11,200.00 \$35,280.00
6 Inch Meter	\$16,800.00 \$78,400.00

Other Impact/Connection Fees

North Force Main Connection Fee	\$279.00 Per Lot
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Water Service Connection Taps

3/4 Inch, 1 Inch or 2 Inch Meter	\$75.00 + Meter Supplies Fee On Request
4 Inch Meter	\$100.00 + Meter Supplies Fee On Request
6 Inch Meter	\$120.00 + Meter Supplies Fee On Request
8 Inch Meter	\$120.00 + Meter Supplies Fee On Request

Water Service Deposit

Residential Account	\$100.00
Commercial, Industrial, Homebuilder Account	\$150.00
Landlord Account	\$150.00
Temporary Hydrant Meter	\$1,500.00

Stormwater Fees

Stormwater Service Charge	\$20.00 / Month
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Miscellaneous Fees

Requested Services	\$30.00 / Hour
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Public Works (Utilities) (Continued)

Residential Water Fees

Water Meter Service Charge (¾" Meter)	\$11.77/month \$12.78/month
Water Meter Service Charge (1" Meter)	\$11.77/month \$12.78/month
Water Meter Service Charge (¾" Meter) - Senior Rate	\$11.77/month
Water Meter Service Charge (1" Meter) - Senior Rate	\$11.77/month
Water Meter Service Charge (2" Meter)	\$55.62/month \$60.35/month
Water Meter Service Charge (3" Meter)	\$109.15/month \$118.43/month
Water Meter Service Charge (4" Meter)	\$170.29/month \$184.77/month
Water Meter Service Charge (6" Meter)	\$338.92/month \$368.82/month
Water Usage Rate	\$8.33/1,000 Gallons \$9.04/1,000 Gallons
Wholesale Water Rate	\$4.98/1,000 Gallons \$5.41/1,000 Gallons
Late Fee	10% of Past Due Amount
Reconnection Fee (Following Disconnection)	\$50.00
Reconnection Fee (Snowbirds)	\$50.00
Consumption Data Log	\$100.00

Residential Wastewater Fees

Wastewater Meter Service Charge (¾" Meter)	\$16.02/month \$18.43/month
Wastewater Meter Service Charge (1" Meter)	\$16.02/month \$18.43/month
Wastewater Meter Service Charge (¾" Meter) - Senior Rate	\$16.02/month
Wastewater Meter Service Charge (1" Meter) - Senior Rate	\$16.02/month
Wastewater Meter Service Charge (2" Meter)	\$77.46/month \$89.08/month
Wastewater Meter Service Charge (3" Meter)	\$164.52/month \$189.20/month
Wastewater Meter Service Charge (4" Meter)	\$238.13/month \$273.85/month
Wastewater Meter Service Charge (6" Meter)	\$474.42/month \$545.59/month
Wastewater Usage Rate	\$6.68/1,000 Gallons \$7.69/1,000 Gallons
Late Fee	10% of Past Due Amount

Public Works (Utilities) (Continued)

Commercial Water Fees

Water Meter Service Charge (¾" Water Meter)	\$11.77/month \$12.78/month
Water Meter Service Charge (1" Water Meter)	\$18.52/month \$20.09/month
Water Meter Service Charge (2" Water Meter)	\$55.62/month \$60.35/month
Water Meter Service Charge (3" Water Meter)	\$109.15/month \$118.43/month
Water Meter Service Charge (4" Water Meter)	\$170.29/month \$184.77/month
Water Meter Service Charge (6" Water Meter)	\$338.92/month \$368.82/month
Water Usage Rate	\$8.33/1,000 Gallons \$9.04/1,000 Gallons
Late Fee	10% of Past Due Amount
Reconnection Fee (Following Disconnection)	\$50.00
Consumption Data Log	\$100.00

Commercial Wastewater Fees

Wastewater Meter Service Charge (¾" Water Meter)	\$16.02/month \$18.43/month
Wastewater Meter Service Charge (1" Water Meter)	\$25.47/month \$29.29/month
Wastewater Meter Service Charge (2" Water Meter)	\$77.46/month \$89.08/month
Wastewater Meter Service Charge (3" Water Meter)	\$164.52/month \$189.20/month
Wastewater Meter Service Charge (4" Water Meter)	\$238.13/month \$273.85/month
Wastewater Meter Service Charge (6" Water Meter)	\$474.42/month \$545.59/month
Wastewater Usage Rate	\$6.68/1,000 Gallons \$7.69/1,000 Gallons
Late Fee	10% of Past Due Amount

State Department of Natural Resources Fees

Monthly State Fees - Accounts With Sewer

Monthly State Fees (\leq 1" Meter)	\$0.50/Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$2.00/Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$9.41/Month
Monthly State Fees ($>$ 4" Meter)	\$18.91/Month

Monthly State Fees - Accounts Without Sewer

Monthly State Fees (\leq 1" Meter)	\$0.44/Month
Monthly State Fees ($>$ 1" and \leq 2" Meter)	\$1.75/Month
Monthly State Fees ($>$ 2" and \leq 4" Meter)	\$8.50/Month
Monthly State Fees ($>$ 4" Meter)	\$16.50/Month

Excavation Fees

One Time (Non-Franchise) ROW Excavation Permit	\$20.00 Permit + Calculated Cost of Street Cut*, Curb Cut, and Sidewalk Cut
Annual Excavation Permit (Paid By Franchises of Facilities Within the ROW)	\$250.00 Permit + Calculated Cost of Street Cut*, Curb Cut, and Sidewalk Cut
	*\$20.00 Minimum Cost for any size Street Cut

Trash & Recycling Fees

Residential Trash & Recycling	\$18.37 \$19.29/ Month
Senior Discount (Available To Ages 65 and Older)	15% Discount Off Monthly Trash Bill
Additional Cart — Each	\$10.00/month
Residential Yard Waste (Resident Must Opt-In)	Included In Residential Trash Fee
Late Fee	10% of Past Due Amount

Tier 1 Event MAP



EVENT PARKING



RESTROOMS

1

SENIOR CENTER

2

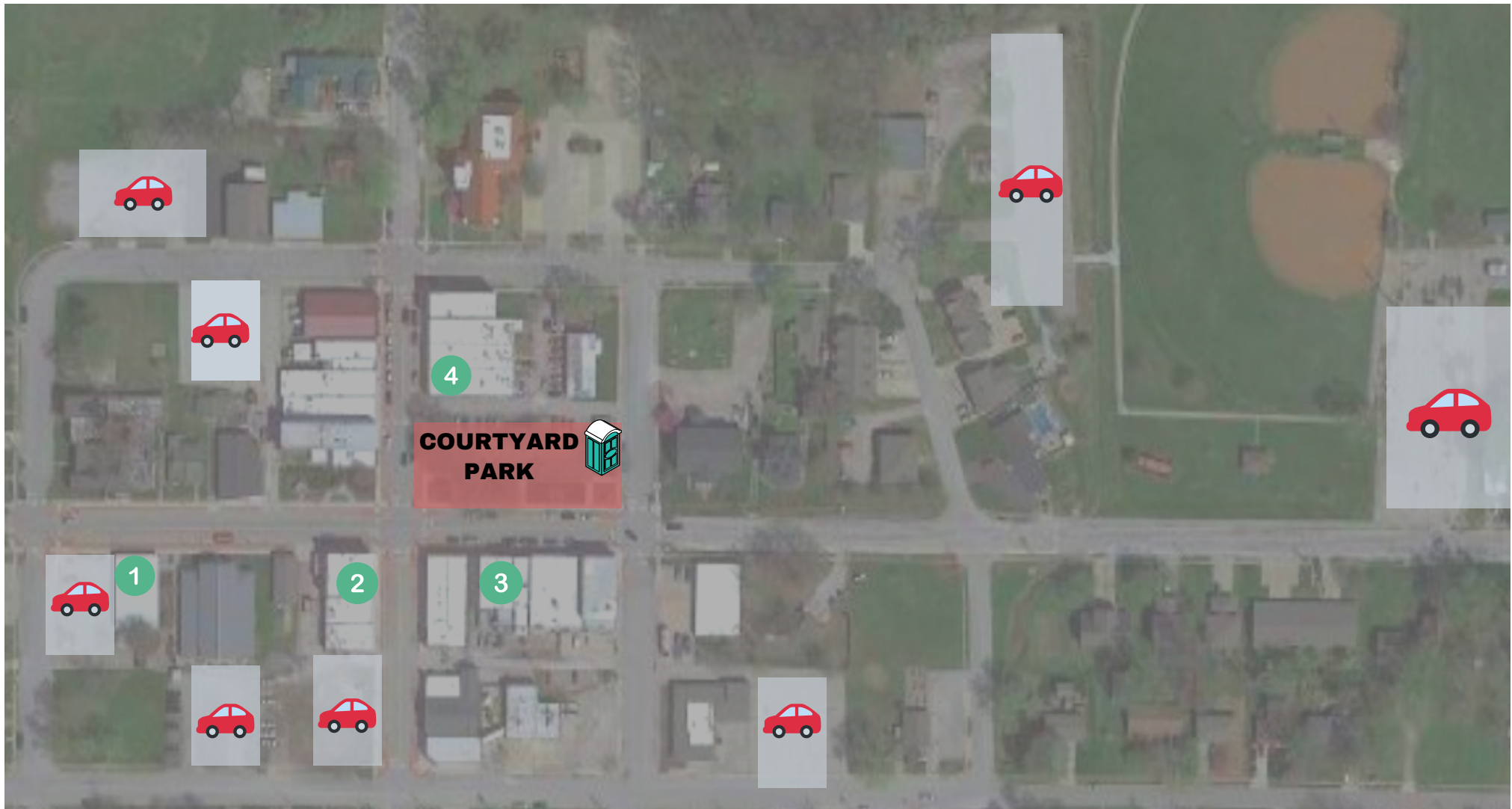
CORNERSTONE COFFEE

3

CHOPS BBQ

4

HUMPHREY'S BAR & GRILL



Tier 1- Rental of Courtyard Park w/ no street closings

Tier 1 Cost - Public - \$100/Day + \$200 Deposit

Private - \$250/Day + \$200 Deposit

Tier 2 Event MAP



EVENT PARKING



RESTROOMS

1

SENIOR CENTER

2

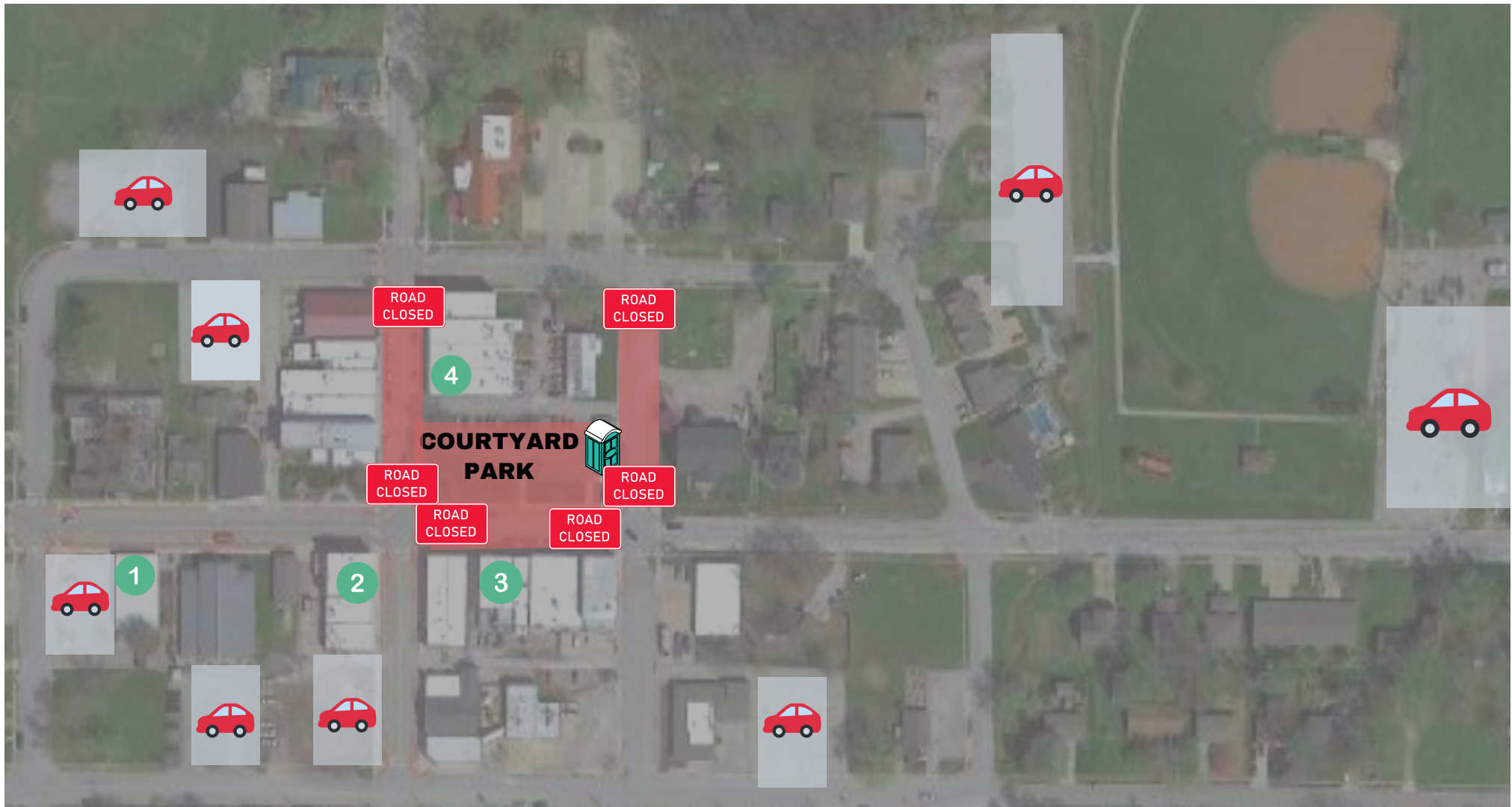
CORNERSTONE COFFEE

3

CHOPS BBQ

4

HUMPHREY'S BAR & GRILL



Tier 2- Rental of Courtyard Park w/ street closings of adjacent streets (N. Bridge, N. Commercial, E. Main St.)

Tier 2 Cost - Public - \$125/Day + \$200 Deposit

Private - \$275/Day + \$200 Deposit

Tier 3 Event MAP



EVENT PARKING



RESTROOMS

1

SENIOR CENTER

2

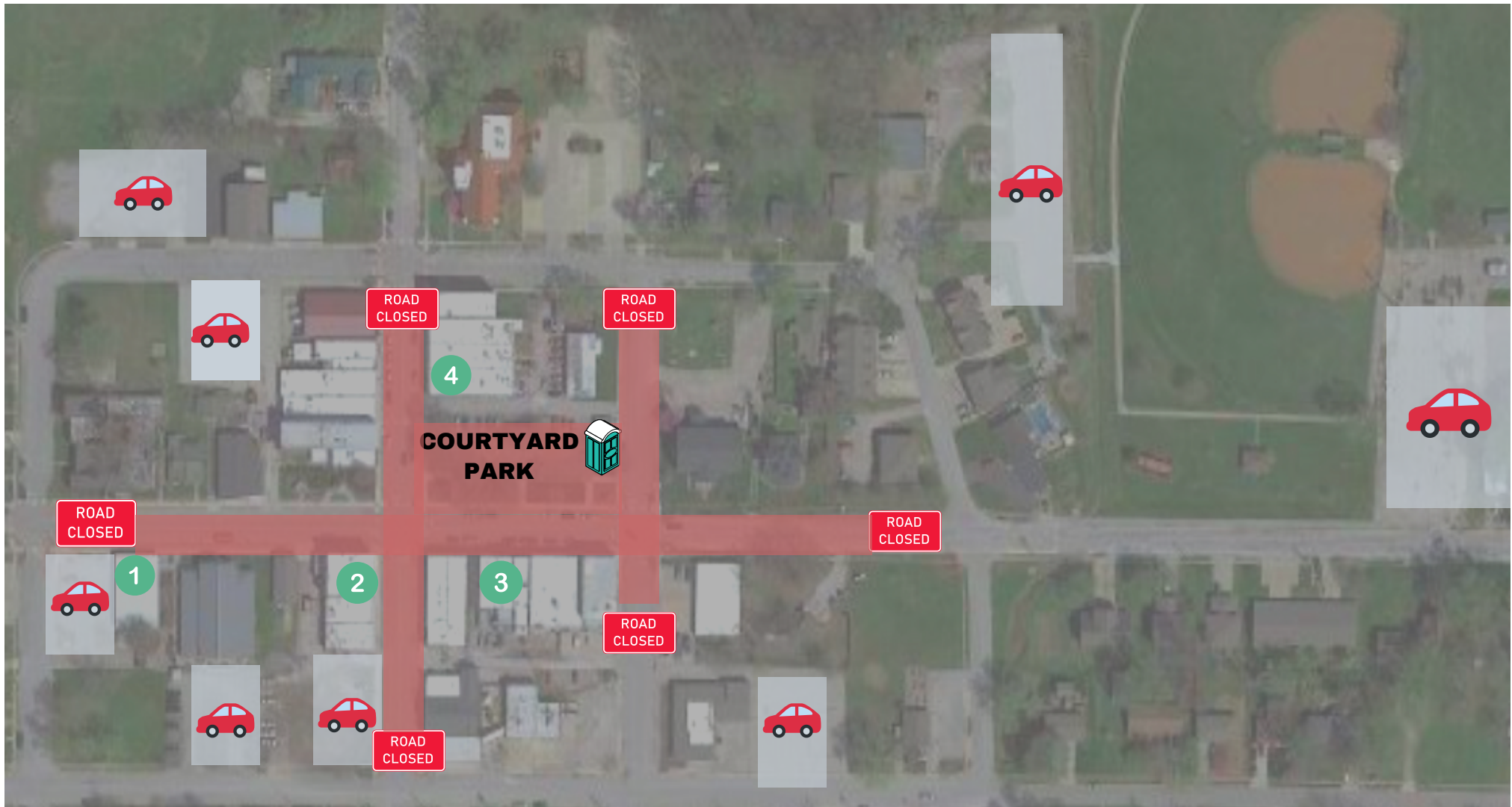
CORNERSTONE COFFEE

3

CHOPS BBQ

4

HUMPHREY'S BAR & GRILL



Tier 3- Rental of Courtyard Park w/ street closings of all downtown (N&S Bridge, N&S Commercial, E&W Main St.)

Tier 3 Cost - Public - \$175/Day + \$200 Deposit

Private - \$300/Day + \$200 Deposit



May 11, 2022

Ms. Cynthia Wagner
City Administrator
City of Smithville
107 W. Main Street
Smithville, MO 64089

Ms. Wagner:

Effective November 1, 2022, WCA of Missouri, a GFL Company, intends to exercise the annual price increase referenced in the Contract For Residential Solid Waste Collection Services between the company and the City of Smithville.

The contract allows annual price increases equal to the Consumer Price Index, All Urban Consumers, for Garbage and Trash Collection, which through April was shown as 4.6 percent. Regionally, solid waste costs have risen at twice that rate. Given those circumstances, GFL asks that the City approve a monthly price increase of 5 percent (to \$18.88 per household) for FY 23 in consideration of the "mutually approved senior rate" language found in Section 2 Item 4. As we discussed, qualified senior rate households would continue to enjoy a full 15 percent discount (\$15.85) from our requested 5 percent increase.

As you know, our request comes in the context of skyrocketing fuel, labor and equipment costs. For example, the most recent objective Refuse Rate Index (RRI) GFL compiled for the City of Kansas City, Missouri, reflects a regional increase of 9.27 percent for operating costs in the solid waste sector. We appreciate our relationship with the City of Smithville, and we thank you for your consideration.

Please contact me with any questions you might have.

Yours very truly,

Tom Coffman
GFL Government Contracts Manager
19212 E. 231st Street
Harrisonville, MO 64701
816-787-2382
tcoffman@gflenv.com

